

**CITY OF KENORA  
 OPP FINES BUDGET REQUEST  
 2009**

28-Apr-09

	PSEUDO CODE	2006		2007		2008		2009
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/08	PROPOSED BUDGET
<b>REVENUE</b>								
Police Court - Fines	2264735	300	63	100	771	100	(30)	50
<b>EXPENDITURES</b>								
Office & Postage	2267550	0	0	2,885	2,885	0		0
<b>TOTAL EXPENDITURES</b>		0	0	2,885	2,885	0	0	0
<b>NET REVENUE (EXPENDITURE)</b>		300	63	(2,785)	(2,114)	100	(30)	50